

Report of the Chair of the Bradford and Airedale Health and Wellbeing Board to be held on 19th September 2016.

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Subject:

Chair's Highlight report – covering Better Care Fund update, updates from Bradford Health and Care Commissioners and Integration and Change Board, Healthy Weight update.

Summary Statement:

The Health and Wellbeing Chair's highlight report summarises business conducted between meetings

Councillor Susan Hinchcliffe,
Chair Health and Wellbeing Board

Portfolio:

Health and Wellbeing

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Overview & Scrutiny Area:
Health and Social Care



1. SUMMARY

The Health and Wellbeing Chair's highlight report summarises business conducted between meetings: where for example reporting or bid deadlines fall between Board meetings or business conducted at any meetings not held in public where these are necessary to consider material that is not yet in the public domain. Reporting through a highlight report means that any such business is discussed and formally minuted in a public Board meeting.

The report also brings any updates from the Health and Wellbeing Board sub groups – the Bradford Health and Care Commissioners meeting and the Integration and Change Board where these are not covered in papers brought through a standing business item on 'Working Better Together – A Whole System for Health and Wellbeing'.

The September 2016 report reports on:

- Quarter 1 performance of the 2016-17 Better Care Fund
Business conducted at the August meetings of the Bradford Health and Care Commissioners Group and the Integration and Change Board
- A short update on progress on action to establish a Healthy Weight Delivery Board

2. BACKGROUND

2.1 Better Care Fund

Bradford Health and Care Commissioners (BHCC) have overseen the development of the Bradford District and Craven Better Care Fund (BCF) for 2016/17. The final Plan was submitted on 30th June 2016 having addressed the following issues raised by NHS England:

- address the delayed 'transfers of care' trajectory
- develop a clearly articulated risk log, describing some of the monetary changes since 2015/16
- describe better the move towards 7 day services.

The Better Care Fund (BCF) is a partnership between health and care partners (NHS commissioners) and the Local Authority.



2.2 Healthy Weight Programme Delivery

The theme of the July 2016 Health and Wellbeing Board was how to establish a whole system approach to healthy weight in order to shift the focus from treating obesity to prevention and earlier intervention. The Board considered current practice and evidence about the effectiveness of current interventions when, particularly in families to reduce the District's level of child overweight and obesity. The Board resolved -

- (1) That the Board leads a system-wide approach to healthy weight for the population of the District.**
- (2) That a Delivery Board be established to develop an action plan for an integrated system wide approach to healthy weight; the Delivery Board to comprise of representatives from the Local Authority, Clinical Commissioning Groups, Health Providers and the Voluntary and Community Sector and led by the Portfolio Holder for Health and Wellbeing and the Director of Public Health.**
- (3) That the Terms of Reference for the Delivery Board be submitted to the Health and Wellbeing Board in 2016.**

Action: Director of Public Health/Interim Strategic Director Adult and Community Services/Clinical Chair of Bradford Districts Clinical Commissioning Group.

3. OTHER CONSIDERATIONS

3.1 Better Care Fund – 2016-17 Quarter 1 performance

The BCF was created nationally to achieve better integration of health and social care and to improve the lives of some of the most vulnerable people in our society, placing them at the centre of their care and support, and providing them with 'wraparound' fully integrated health and social care, resulting in an improved experience and better quality of life.

The Fund aligns resources including budgets across health and care services to improve services and reduce duplication.

The Bradford Health and Care Commissioners receive monthly updates on the Better Care fund (See Appendix 1) and have developed a performance dashboard (see Appendix 2 and 3) for the Better Care Fund and other areas covered by the 2015-16 Section 75 agreement to ensure service and financial key performance indicators are on track. The dashboard will be discussed at the Board meeting.



3.2 Updates from the Board sub-groups

3.2.1 Bradford Health and Care Commissioners (BHCC) update

BHCC continues to lead on joint commissioning across health and social care; including commissioning of mental health services (progress on the mental health strategy is covered by a separate report to the Board) and learning disability services (the Board has requested a further update on progress on November 2016), as well as overseeing the implementation and performance of the Better Care Fund (BCF) which provides financial support for Councils and NHS organisations to jointly plan and deliver local services as reported at previous meetings. Quarter 1 performance of Better Care Fund services is reported at 3.1 above.

3.2.2 Integration and Change Board (ICB) update

The Integration and Change Board continues to oversee the development of the local Sustainability and Transformation Plan for Bradford District and Craven. The focus over the summer has continued to be refinement of local plans and linkages with the West Yorkshire and Harrogate STP which will be discussed during the visit of Rob Webster, Senior Responsible Officer, West Yorkshire and Harrogate STP on 19th September.

3.3 Healthy Weight Programme

Members of the proposed Delivery Board have been identified and a first meeting arranged for November 2016. Terms of Reference have been drafted and reviewed by the Chair and Portfolio Holder and will be circulated to Delivery Board members for comments.

Work has started to add further detail to what is already known about the spend on prevention and treatment of overweight and obesity and on current interventions (to enable comparison with the evidence on effective interventions).

4. FINANCIAL & RESOURCE APPRAISAL

Resources for the Better Care Fund in 2016-17 total £168 million of aligned funding. These were described in a paper to the July 2016 Board meeting.

5. RISK MANAGEMENT AND GOVERNANCE ISSUES

The Health and Wellbeing Board has overall responsibility for the Bradford District Better Care Fund and receives quarterly performance reporting from the Fund. Risks and risk management issues are described in Appendix 1 and Appendix 2.

6. LEGAL APPRAISAL

The legal status of the Better Care Fund has been established through a Section 75



agreement between the Council and the Clinical Commissioning Groups.

7. OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

No issues

7.2 SUSTAINABILITY IMPLICATIONS

Sustainability and Transformation Plans are in development for Bradford District and Craven, and West Yorkshire plus Harrogate, in accordance with 2016-17 NHS Planning Guidance to bring local health economies onto a sustainable footing by 2020.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

No implications

7.4 COMMUNITY SAFETY IMPLICATIONS

None

7.5 HUMAN RIGHTS ACT

None

7.6 TRADE UNION

None

7.7 WARD IMPLICATIONS

None

8. NOT FOR PUBLICATION DOCUMENTS

None

9. OPTIONS

None

10. RECOMMENDATIONS

10.1 That the Board notes the Better Care Fund Performance report for Quarter 1 of 2016-17 and receives further progress and performance reports at future Board meetings.



11. APPENDICES

10.1 Better Care Fund Quarter 1 performance 2016-17- Highlight report.

12. BACKGROUND DOCUMENTS

None.



Appendix 1



	FOR INFORMATION
Health and Wellbeing Board: Chair's Highlight report – Better Care Fund item	Agenda Item: Business Item 2
Paper Title: Better Care Fund (BCF) Q1 2016/17 report	
Paper Author: Rebecca Malin Associate Director of Transformation Programmes and BCF Pool Manager Bradford Districts and Bradford City Clinical Commissioning Groups	

Context:

The 2016/17 Better Care Fund (BCF) quarter one report is due for submission to NHS England on the 9th September 2016. The report and supporting narrative below was presented to Bradford Health and Care Commissioners for information and as part of our governance arrangements. Due to the submission date being out of sync with Health and Wellbeing Board dates the report was presented to the chair of the Health and Wellbeing Board for approval ahead of submission.

Summary:

The report demonstrates progress is continuing against the implementation plan. To support this, BCF metrics and performance indicators demonstrate consistency with the plan. Performance for our local metric (increase the diagnosis rate for people with dementia) has continued to be strong and consistently above the target with Q1 performance of 81.2%. N.B. this metric is based on the footprint of the three CCGs – we are currently unable to split out Craven GP practices population.

Performance against Delayed Transfers of Care (DToCs) also remains strong versus others nationally, however both acute providers have reported continued concerns about pressures on bed capacity and A&E performance as a result of delays in discharging people to community based care. DToC action plans are being developed in Bradford and Airedale, Wharfedale and Craven (AWC) with completion expected by Q2.

Throughout 15/16 BCF partners reported an ongoing risk regarding Non Elective activity (NEL). Our BCF schemes aim to respond to this risk with reductions in such admissions via schemes such as the expanded virtual ward (Bradford) and complex and enhanced care (AWC). A reduction in NEL is anticipated throughout 16/17 as a result of these schemes.

As reported last quarter and in the BCF Plan for 2016/17, partners have committed to a larger BCF this year totalling £168,164,863 including the alignment of Mental Health and Learning Disabilities.



Appendix 2



Airedale, Wharfedale and Craven
Bradford Districts
Bradford City

CCGs working together



Health and Wellbeing Board: Chair's Highlight Report – Better Care Fund item	FOR INFORMATION Agenda Item: Business Item 2
Paper Title: Better Care Fund Summary Dashboard	
Paper Author: Rebecca Malin Associate Director of Transformation Programmes and BCF Pool Manager Bradford Districts and Bradford City Clinical Commissioning Groups	

Context:

This paper is presented for information.

The Better Care Fund (BCF) summary dashboard has been created to enable effective monitoring of all BCF schemes with all metrics presented in a single document. This dashboard is presented to Bradford Health and Care Commissioners on a quarterly basis in line with BCF submissions to NHS England.

Summary:

The dashboard is in its infancy with Q1 being the first fully populated dashboard.

It is envisaged this dashboard will further develop into a tool to provide Bradford Health and Care Commissioners (BHCC) with full visibility and assurance regarding the performance of each BCF scheme. In October 2016 BHCC will discuss the development of the dashboard and agree how members will use the data within to inform future plans for each scheme, BCF and integration as a whole.

